



ALAMEDA COUNTY  
CONGESTION MANAGEMENT AGENCY

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April 23, 2009  
Agenda Item 6.6.2

**Memorandum**

**DATE:** April 14, 2009

**TO:** CMA Board

**FROM:** Administration and Legislation Committee

**SUBJECT:** Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) FY 2008/09 Project Application

**Action Requested:**

It is recommended that the Board approve the amended funding package for the ACCMA portion of the ACE Maintenance and Layover Facility project identified to be funded in the 2009/2010 ACE Baseline Service plan. The ACCMA is requested to contribute \$800,000. The recommendation includes a combination of PTMISEA and State Transit Assistance (STA) funding. The PTMISEA is generated from the Proposition 1B Bond Funding.

**Next Steps:**

CMA staff will work with closely ACE staff to submit an application to the Department of Transportation (Caltrans) requesting PTMISEA funds. CMA staff will also submit an application to the Metropolitan Transportation Commission requesting STA funds.

**Discussion:**

Proposition 1B approved by the voters on November 7, 2006, includes a program of funding in the amount of \$4 billion to be deposited in the Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). Of this amount, \$3.6 billion in the PTMISEA is to be made available to project sponsors in California for allocation to eligible public transportation projects.

The State Controller's Office has released a list of allocations for eligible agencies. The CMA's allocation for FY 2008/09 from PTMISEA totals \$159,509 and is based on the ACE service within Alameda County. The ACCMA also has a balance of approximately \$1.1M of STA funds available for allocation with the MTC. Staff proposes that the PTMISEA funds be combined with STA funds and used for the ACE Maintenance and Layover Facility project identified to be funded in the 2009/2010 ACE Baseline Service plan. The ACCMA is requested to contribute \$800,000 towards this project for which staff had initially anticipated using ACTIA funds. The

proposed funding will provide the remaining funding necessary to deliver the project design. The proposed revised funding strategy for this project is listed in Attachment A.

**Financial Impact to the CMA Budget**

The revenues and costs associated with this project have been incorporated in the CMA's currently approved budget. No change to the CMA's approved budget is required.

**Public Transportation Modernization, Improvement, and Service Enhancement Account  
(PTMISEA)**

Prior Funding

FY 2007/08 PTMISEA Funds applied for Alameda County Station  
ACE Platform Extensions -

\$283,155

Proposed Funding

Potential carryover from 2007/08 Funding

\$ 33,155

FY 2008/09 PTMISEA funds available for allocation

\$159,509

**Total PTMISEA funds available**

**\$192,664 (a)**

State Transit Assistance (STA) funding request  
(\$1,119,896 of STA available to ACCMA for ACE)

\$ 607,336 (b)

Funding Available

**\$800,000 (a+b)**

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